



FISC San Diego

**Commanding Officer
Fleet and Industrial Supply Center, San Diego
Regional Contracts Department
937 North Harbor Drive, Suite 60
San Diego, CA 92132-0060**

<http://www.sd.fisc.navy.mil>



FISC San Diego

PD2 Implementation

Mary Ketelhut, Implementation Manager
(619) 532-3494, DSN 522-3494
e-mail: mary_ketelhut@fmso.navy.mil

Kathy Boggess, Functional Lead
(619) 532-3441, DSN 522-3441
e-mail: kathy_boggess@fmso.navy.mil



FISC San Diego Legacy Systems

Large Contracts:

- No Automated Contracts System
- Locally Developed MIS
- COTS RFP Builder

Simplified Acquisition:

- APADE
- BCAS
- PADPS
- ILSMIS



FISC San Diego IT Infrastructure Upgrade

LAN

- y Network Saturated Prior to PD2 Implementation
- y Recabled from 10 Base-T Ethernet to 100 Base-T Fast Ethernet

CLIENT PC

- y Began with 486/32mb RAM - Inadequate to Generate BML
- y Upgraded to 266mhz Pentium with 64mb RAM

SERVER

- y Coordinated with NAVSUP to Develop Capacity Model
- y Resulted in Upgrade from Compaq 5000 to HP 9000



FISC San Diego Timeline

Sep - Dec '96

- y Conducted Focus Groups to Develop Process Model
- y Conducted Beta Test on PD2 (off GSA Schedule)

Aug - Oct '97

- y Installed Version 3.1.4d
- y Held SysAdmin Training
- y Developed Security Model for FISC San Diego and SEGMENT Planning
- y Held User Training

24 Oct 97

- y Began production with 100 Licensed Users



FISC San Diego Timeline (cont'd)

Dec '97

- y Installed Version 3.5.3c Upgrade

Jan - Feb '98

- y Holding User/Cognos Training for Version 3.5.3c

Apr - Jun '98

- y Install PD2 Version 4.0 for SAP Users
- y Conduct User Training

Jul '98

- y Transition from SAP Legacy Systems to PD2
- y Upgrade Contracts 3.5.3c Users to 4.0



FISC San Diego Data Migration

Vendor Data

- y Large Contracts - Manual System
- y No Automated Vendor Data Available for Migration
- y Used APADE to Populate Vendor File

Organization Data

- y Used SNDL, DFAS, and DCMC Data to Populate Database



FISC San Diego Data Migration (cont'd)

Contract Data

- y Backload Shell Contracts
- y Internal and External Awards

AMS Support

- y Contracted with AMS to Write Utility Program
- y AMS Loaded Vendor/Organization Data into Database



FISC San Diego Lessons Learned

- Z** Users Need Windows, Word 97, and Excel Expertise
- Z** Phase Implementation
- Z** Start with Enthusiastic, Dedicated Group
- Z** Stabilize IT Infrastructure
- Z** Dedicate Resources/Time to Develop Security Model
- Z** Develop System to Handle Trouble Calls



FISC San Diego

Other Considerations

- Z** Management Commitment
 - y** Cultivate Climate to Streamline/Reengineer
 - y** Ensure Dedicated Project Resources
- Z** Develop Dedicated Integrated Process Team (IPT)
 - y** Functional, LAN and Database Technical Personnel
- Z** Standard Operating Procedures
 - y** Merge Policy, Procedures and PD2 Functionality
- Z** Additional Training for IPT Members
 - y** Office 97 (Access/PowerPoint/Word/Excel)
 - y** SyBase (for DBA)